

NOTICE OF BUDGET HEARING**HIGHWAY DISTRICT NO 1, PAYETTE COUNTY, IDAHO**

A PUBLIC HEARING for consideration of the proposed budget for the fiscal year that begins October 1, 2024 and ends September 30, 2025 will be held at the Highway District No 1 office located at 3890 NW 1st Ave, New Plymouth, Idaho at 5:00 PM on August 27, 2024. The budget may be inspected any time prior to the hearing at the Highway District office during the period of August 14, 2024 to August 27, 2024.

Revenue:	<u>F2024</u>	<u>Proposed F2025</u>
Payette County taxes	\$1,016,435.00	\$1,070,002.00
Farm Equipment Replacement	10,086.00	10,086.00
Motor Users' Revenue	1,188,874.00	1,063,676.00
Other	0.00	0.00
Carry Over	500,000.00	1,038,000.00
Personal Property	9,958.00	9,958.00
Sales Tax	88,226.00	201,600.00
Grant Monies	0.00	0.00
Interest Earned on Investments	34,000.00	56,000.00
Penalty & Interest from Delinquent Taxes	<u>7,000.00</u>	<u>5,000.00</u>
Total Estimated Revenue	\$2,854,579.00	\$3,454,322.00

Estimated Expenditures:		
Labor	\$ 516,321.00	\$ 538,487.00
Road Materials	1,514,531.00	1,798,180.00
Bridge & Culvert	35,000.00	35,000.00
Gasoline & Oil	40,000.00	40,000.00
Commissioners' Salaries	7,200.00	7,200.00
Commissioners' Mileage	750.00	750.00
Equipment Maintenance	90,000.00	90,000.00
Gravel Plant Maintenance	600.00	600.00
Gravel	70,000.00	70,000.00
Shop Maintenance	18,000.00	18,000.00
Traffic Services	22,000.00	22,000.00
Insurance & Bonds	41,000.00	43,200.00
Capital Outlay	129,369.00	392,116.00
Dues & Convention	12,000.00	13,000.00
Legal & Audit	7,000.00	7,000.00
Office & Election	9,000.00	9,000.00
FICA	40,018.00	41,714.00
Employee Life Insurance	1,800.00	1,800.00
Employee Retirement	57,232.00	63,563.00
Snow Removal	25,000.00	25,000.00
Employee Health Insurance	113,909.00	133,906.00
Safety & Drug Testing	2,500.00	2,500.00
Schools & Seminars	2,500.00	2,500.00
Weed & Pest Control	53,999.00	55,800.00
Technology	5,500.00	5,500.00
Interest on Loan	8,350.00	7,506.00
City of Fruitland	<u>31,000.00</u>	<u>30,000.00</u>
Total Estimated Expenditures	\$2,854,579.00	\$3,454,322.00

Regular Board Meetings are held every second Tuesday of the month at 4:00 pm. Any person needing special accommodations to participate in the above noticed meeting should contact the Highway District 5 days prior to the meeting. Highway District No. 1 is committed to be in compliance with Title VI, for more information please contact the District's Title VI coordinator at 208-278-3041 or visit our web page at www.hwd1.org.